

UNIVERSITY OF PORT HARCOURT

ANNUAL BUDGETARY ALLOCATION

S/NC	DESCRIPTION	BUDGETED FOR 2024	ACTUAL FOR	ESTIMATED
	FEDERAL GOVERNMENT GRANTS		2024	FOR 2025
1	RECURRENT PERSONNEL GRANT	18,500,101,508	11,778,423,185	21,198,761,597
2	RECURRENT OVERHEAD GRANT	188,885,747	125,923,831	450,779,687
3	CAPITAL GRANT	873,493,808	483,913,743	1,763,861,874
	TOTAL GOVERNMENT GRANTS	19,562,481,063	12,388,260,759	23,413,403,158